

SPECIAL PROVISIONS RELATING TO
PUBLIC SAFETY AND CRIMINAL JUSTICE AGENCIES

Sec. 2. Federally Funded Projects. Consistent with the provisions in Article IX, §6.10, state public safety and criminal justice agencies may exceed the limitations on full-time equivalent employees (FTEs) indicated in their appropriations only if the number of FTEs whose salaries, benefits, and other expenses related to employment that are 100 percent federally funded exceed the numbers indicated below which are included in the agencies' appropriations.

	<u>2012</u> 2014	<u>2013</u> 2015
a. Adjutant General's Department	446.7 391.0	446.7391.0
b. Alcoholic Beverage Commission	0.0	0.0
c. Department of Criminal Justice	0.0	0.0
d. Commission on Fire Protection	0.0	0.0
e. Commission on Jail Standards	0.0	0.0
f. <u>Texas Juvenile Justice Department</u> Probation Commission	3.0 29.5	3.029.5
g. Commission on Law Enforcement Officer Standards and Education	0.0	0.0
h. Department of Public Safety	545.0521.0	545.0521.0
i. <u>Youth Commission</u>	27.2	27.2

~~Sec. 3. Contingency Rider for the Creation of the Juvenile Justice Department.~~ Contingent upon the passage and enactment of Senate Bill 653, relating to the creation of the Juvenile Justice Department, or similar legislation, by the Eighty-second Legislature, Regular Session, 2011, all funds appropriated herein to the Texas Youth Commission and Juvenile Probation Commission are to be transferred to the Juvenile Justice Department in the following bill pattern:

A. Goal: Community Juvenile Justice	<u>2012</u>	<u>2013</u>
A.1.1. Prevention and Intervention	XX	XX
A.1.2. Community Supervision	XX	XX
A.1.3. Diversion Programs	XX	XX
A.1.4. Post-adjudication Facilities	XX	XX
A.1.5. Juvenile Justice Alternative Education Programs	XX	XX
A.2.1. Training and Certification	XX	XX
A.2.2. Monitoring and Inspections	XX	XX
Total Goal A: Community Juvenile Justice	XX	XX

B. Goal: State Services and Facilities		
B.1.1. Assessment and Orientation	XX	XX
B.1.2. Facility Operations	XX	XX
B.1.3. Education	XX	XX
B.1.4. Halfway House Operations	XX	XX
B.1.5. Health Care	XX	XX
B.1.6. Mental Health (Psychiatric) Care	XX	XX
B.1.7. General Rehabilitation Treatment	XX	XX
B.1.8. Specialized Rehabilitation Treatment	XX	XX
B.1.9. Contract Capacity	XX	XX
B.1.10. Parole Services	XX	XX
B.2.1. Office of the Inspector General	XX	XX
B.2.2. Office of the Independent Ombudsman	XX	XX
B.2.3. Health Care Oversight	XX	XX
B.2.4. Interstate Agreement	XX	XX
Total Goal B: State Services and Facilities	XX	XX

C. Goal: Indirect Administration		
C.1.1. Central Administration	XX	XX
C.1.2. Information Resources	XX	XX
Total Goal C: Indirect Administration	XX	XX

The Legislative Budget Board and the Governor's Office shall work together to perfect the bill pattern of the consolidated agency, ensuring that it reflects the intentions of the above structure.

The riders included in the bill patterns of the Juvenile Probation Commission and the Texas Youth Commission are to be added to the bill pattern of the consolidated Juvenile Justice Department, with all references to either the Juvenile Probation Commission or the Texas Youth Commission replaced with the Juvenile Justice Department.